

स्टेट ट्रेडिंग कार्पोरेशन ऑफ इण्डिया लिमिटेड

(भारत सरकार का उद्यम)

THE STATE TRADING CORPORATION OF INDIA LIMITED

(A Government of India Enterprise) Jawahar Vyapar Bhawan, Tolstoy marg, New Delhi-110001 Phone: 23313177 Fax: 011-23701123, 23701191, E-mail : co@stc.gov.in Website : www.stc.gov.in



STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER ENDED 30.06.2012.

	1				(₹ crores)	-	rt II Select Information for th	e Quarter	Ended 30	1.06.2012	(₹ crores)
SI No	Particulars	3 months ended 30.06.2012 (Unaudited)	3 months ended 31.03.2012 (Unaudited)	3 months ended 30.06.2011 (Unaudited)	Year ended 31.03.2012 (Audited)	SI No	Particulars	3 months ended 30.06.2012 (Unaudited)	3 months ended 31.03.2012 (Unaudited)	3 months ended 30.06.2011 (Unaudited)	Year ended 31.03.2012 (Audited)
П		(1)	(2)	(3)	(4)			(1)	(2)	(3)	(4)
1.	Income from Operations (a) Net Sales/Income from operations (b) Other Operating Income	4,262.55 142.38	5,671.48 26.80	9,257.50	30,444.30 601.85	A. 1.	Particulars Of Shareholding Public shareholding - Number of shares		5,386,400		5,386,400
			Part 2007 (5550)			2	- Percentage of shareholding	8.977	8.977	8.977	8.977
•	Total income from operations (net)	4,404.93	5,698.28	9,359.14	31,046.15	2.	Promoters and promoter group shareholding				
2.	Expenses a) Cost of Materials consumed	0.03			1.34		a) Pledged/Encumbered				
	b) Purchases of Stock in Trade	4,013.61	5,111.90	0.000.00	29,885.82		- Number of shares				85
	Changes in inventories of finished goods, work in progress and stock in trade	301.64	481.66	(620.61)	770.18		Percentage of shares (as a % of the total shareholding of promoter and promoter group) Percentage of shares				
	d) Employee benefits expense	22.90	25.55	22.17	100.53		(as a % of the total share capital				
	e) Depreciation & amortisation expense	0.81	0.78	0.78	3.07		of the company)				
	f) Other Expenses	9.09	9.60	21.86	54.95		b)Non encumbered - Number of shares	54 613 600	54,613,600	54 613 600	54,613,600
	Total expenses	4,348.08	5,629.49	9,323.46	30,815.89		- Percentage of shares	100	100	100	
3.	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	56.85	68.79	35.68	230.26		(as a % of the total shareholding of promoter and promoter group) - Percentage of shares	91.023	91.023	91.023	Glivos-
4.	Other Income	7.46	5.48	7.24	36.94		(as a % of the total share capital	5100000000	200000000		50/2000
5.	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	64.31	74.27	42.92	267.20	В.	of the company) Investor complaints Pending at the beginning of the quarter Received during the Quarter	Br .		- 20	
6.	Finance Costs	45.89	61.84	38.47	203.47		Disposed off during the Quarter			20	
7.	Profit/(Loss) from ordinary activities after finance costs		00-500				Remaining unresolved at the end of the	TO SERVICE STATE OF THE PARTY O			
	but before exceptional items (5-6)	18.42	12.43	4.45	63.73		Segment-wise Revenue, F	lesults an	d Capital	Employed	(₹ crores)
8.	Exceptional Items	14.65	15.93								(A Croses)
9.			10.00		45.93	100		3 months	3 months	3 months	
	Profit/(Loss) from ordinary activities before Tax (7-8)	3.77	(3.50)	4.45	45.93 17.80	SI. No.	Particulars	3 months ended 30.06.2012	3 months ended 31.03.2012	3 months ended 30.06.2011	Year ended 31.03.2012
	activities before Tax (7-8) Tax expense:		(3.50)		17.80	SI. No.	Particulars	ended 30.06.2012 (Unaudited)	ended 31.03.2012 (Unaudited)	ended 30.06.2011 (Unaudited)	Year ended 31.03.2012 (Audited)
	activities before Tax (7-8) Tax expense: Current Tax	1.50	(3.50) 1.52	4.45	17.80 12.14	SI. No.	10-14-15-16-1	ended 30.06.2012	ended 31.03.2012	ended 30.06.2011	Year ended 31.03.2012
	activities before Tax (7-8) Tax expense: Current Tax Income tax relating to earlier years		(3.50) 1.52 1.34		17.80 12.14 1.34	SI. No.	Segment revenue (net sales from	ended 30.06.2012 (Unaudited)	ended 31.03.2012 (Unaudited)	ended 30.06.2011 (Unaudited)	Year ended 31.03.2012 (Audited)
	activities before Tax (7-8) Tax expense: Current Tax Income tax relating to earlier years Provision for MAT Credit Entitlement	1.50	(3.50) 1.52 1.34 (4.96)		17.80 12.14 1.34 (4.96)	SI. No.	Segment revenue (net sales from each segment)	ended 30.06.2012 (Unaudited) (1)	ended 31.03.2012 (Unaudited) (2)	ended 30.06.2011 (Unaudited)	Year ended 31.03.2012 (Audited) (4)
10.	activities before Tax (7-8) Tax expense: Current Tax Income tax relating to earlier years Provision for MAT Credit Entitlement Deferred Tax	1.50	(3.50) 1.52 1.34		17.80 12.14 1.34	SI. No.	Segment revenue (net sales from	ended 30.06.2012 (Unaudited)	ended 31.03.2012 (Unaudited)	ended 30.06.2011 (Unaudited) (3)	Year ended 31.03.2012 (Audited)
10.	activities before Tax (7-8) Tax expense; Current Tax Income tax relating to earlier years Provision for MAT Credit Entitlement Deferred Tax Net Profit I(Loss) from Ordinary	1.50 (0.48)	(3.50) 1.52 1.34 (4.96) (7.19)	1.20	17.80 12.14 1.34 (4.96) (7.19)	SI. No.	Segment revenue (net sales from each segment) a) Export	ended 30.06.2012 (Unaudited) (1)	ended 31.03.2012 (Unaudited) (2) 87.57	ended 30.06.2011 (Unaudited) (3)	Year ended 31.03.2012 (Audited) (4)
10.	activities before Tax (7-8) Tax expense: Current Tax Income tax relating to earlier years Provision for MAT Credit Entitlement Deferred Tax	1.50	(3.50) 1.52 1.34 (4.96)		17.80 12.14 1.34 (4.96)	SI. No.	Segment revenue (net sales from each segment) a) Export b) Import c) Domestic Total Less -Inter-segment revenue	ended 30.06.2012 (Unaudited) (1) 12.71 4,229.93 19.91 4,262.55	ended 31.03.2012 (Unaudited) (2) 87.57 5,551.73 32.18 5,671.48	182.25 9,043.88 31.37 9,257.50	Year ended 31.03.2012 (Audited) (4) 344.32 29.961.20 138.78 30,444.30
10.	activities before Tax (7-8) Tax expense; Current Tax Income tax relating to earlier years Provision for MAT Credit Entitlement Deferred Tax Net Profit /(Loss) from Ordinary Activities after tax (9 -10) Extraordinary Items	1.50 (0.48) - - 2.75	(3.50) 1.52 1.34 (4.96) (7.19)	1.20	17.80 12.14 1.34 (4.96) (7.19)		Segment revenue (net sales from each segment) a) Export b) Import c) Domestic Total Less -Inter-segment revenue Net sales	ended 30.06.2012 (Unaudited) (1) 12.71 4,229.93 19.91	ended 31.03.2012 (Unaudited) (2) 87.57 5,551.73 32.18 5,671.48	182.25 9,043.88 31.37 9,257.50	Year ended 31.03.2012 (Audited) (4) 344.32 29,961.20 138.78
10. 11. 12.	activities before Tax (7-8) Tax expense; Current Tax Income tax relating to earlier years Provision for MAT Credit Entitlement Deferred Tax Net Profit /(Loss) from Ordinary Activities after tax (9-10) Extraordinary Items (net of tax expense Rs. nil)	1.50 (0.48) - - 2.75	(3.50) 1.52 1.34 (4.96) (7.19) 5.79	1.20 - - - - 3.25	17.80 12.14 1.34 (4.96) (7.19) 16.47	SI. No.	Segment revenue (net sales from each segment) a) Export b) Import c) Domestic Total Less -Inter-segment revenue Net sales Segment results - Profit /(Loss) before tax and interest from each segment	ended 30.06.2012 (Unaudited) (1) 12.71 4,229.93 19.91 4,262.55 4,262.55	87.57 5,551.73 32.18 5,671.48	182.25 9,043.88 31.37 9,257.50	Year ended 31,03,2012 (Audited) (4) 344.32 29,961.20 138.78 30,444.30
10. 11. 12. 13.	activities before Tax (7-8) Tax expense: Current Tax Income tax relating to earlier years Provision for MAT Credit Entitlement Deferred Tax Net Profit /(Loss) from Ordinary Activities after tax (9-10) Extraordinary Items (net of tax expense Rs. nil) Net Profit / (Loss) for the period (11-12) Paid up Equity Share Capital	1.50 (0.48) - - 2.75 - 2.75	(3.50) 1.52 1.34 (4.96) (7.19) 5.79	1.20 - - - 3.25 - 3.25	17.80 12.14 1.34 (4.96) (7.19) 16.47		Segment revenue (net sales from each segment) a) Export b) Import c) Domestic Total Less -Inter-segment revenue Net sales Segment results - Profit /(Loss) before tax and interest from each segment a) Export b) Import c) Domestic	ended 30.06.2012 (Unaudited) (1) 12.71 4,229.93 19.91 4,262.55 - 4,262.55 0.15 15.82 0.26	87.57 5,551.73 32.18 5,671.48 1.17 27.86 0.65	182.25 9,043.88 31.37 9,257.50 2.72 13.61 0.31	Year ended 31.03.2012 (Audited) (4) 344.32 29.961.20 138.78 30,444.30 6.15 81.78 1.80
11. 12. 13. 14.	activities before Tax (7-8) Tax expense; Current Tax Income tax relating to earlier years Provision for MAT Credit Entitlement Deferred Tax Net Profit /(Loss) from Ordinary Activities after tax (9-10) Extraordinary Items (net of tax expense Rs. nill) Net Profit / (Loss) for the period (11-12) Paid up Equity Share Capital (Face Value Rs. 10/-) Reserves excluding revaluation reserves as per Balance Sheet of	1.50 (0.48) - - 2.75 - 2.75	(3.50) 1.52 1.34 (4.96) (7.19) 5.79	1.20 - - - 3.25 - 3.25	17.80 12.14 1.34 (4.96) (7.19) 16.47		Segment revenue (net sales from each segment) a) Export b) Import c) Domestic Total Less -Inter-segment revenue Net sales Segment results - Profit /(Loss) before tax and interest from each segment a) Export b) Import c) Domestic Total Less: (i) Interest (ii) Other unallocable expenditure	ended 30.06.2012 (Unaudited) (1) 12.71 4,229.93 19.91 4,262.55 - 4,262.55	87.57 5,551.73 32.18 5,671.48 1.17 27.86	182.25 9,043.88 31.37 9,257.50 2.72 13.61	Year ended 31.03.2012 (Audited) (4) 344.32 29.961.20 138.78 30,444.30 6.15 81.78 1.80 89.73 203.47
11. 12. 13. 14.	activities before Tax (7-8) Tax expense: Current Tax Income tax relating to earlier years Provision for MAT Credit Entitlement Deferred Tax Net Profit /(Loss) from Ordinary Activities after tax (9 -10) Extraordinary Items (net of tax expense Rs. nil) Net Profit / (Loss) for the period (11-12) Paid up Equity Share Capital (Face Value Rs. 10/-) Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year (I) Earning per share(EPS) (before extraordinary items)	1.50 (0.48) - - 2.75 - 2.75	(3.50) 1.52 1.34 (4.96) (7.19) 5.79	1.20 - - - 3.25 - 3.25	17.80 12.14 1.34 (4.96) (7.19) 16.47		Segment revenue (net sales from each segment) a) Export b) Import c) Domestic Total Less -Inter-segment revenue Net sales Segment results - Profit /(Loss) before tax and interest from each segment a) Export b) Import c) Domestic Total Less: (i) Interest (ii) Other unallocable expenditure net off Unallocable income	12.71 4,229.93 19.91 4,262.55 4,262.55 0.15 15.82 0.26 16.23 45.89 (33.43)	87.57 5,551.73 32.18 5,671.48 1.17 27.86 0.65 29.68 61.84 (28.66)	182.25 9,043.88 31.37 9,257.50 2.72 13.61 0.31 16.64 38.47 (26.28)	Year ended 31,03,2012 (Audited) (4) 344,32 29,961,20 138,78 30,444,30 6.15 81,78 1,80 89,73 203,47 (131,54)
11. 12. 13. 14.	activities before Tax (7-8) Tax expense: Current Tax Income tax relating to earlier years Provision for MAT Credit Entitlement Deferred Tax Net Profit /(Loss) from Ordinary Activities after tax (9 -10) Extraordinary Items (net of tax expense Rs. nil) Net Profit / (Loss) for the period (11-12) Paid up Equity Share Capital (Face Value Rs. 10/-) Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year (I) Earning per share(EPS) (before extraordinary items) (of Rs.10/- each) (not Annualised):	1.50 (0.48) - - 2.75 - 2.75 60	(3.50) 1.52 1.34 (4.96) (7.19) 5.79 5.79	1.20 - - 3.25 - 3.25 60	17.80 12.14 1.34 (4.96) (7.19) 16.47 - 16.47 60 619.46	2.	Segment revenue (net sales from each segment) a) Export b) Import c) Domestic Total Less -Inter-segment revenue Net sales Segment results - Profit /(Loss) before tax and interest from each segment a) Export b) Import c) Domestic Total Less: (i) Interest (ii) Other unallocable expenditure net off Unallocable income Profit before Tax	12.71 4,229.93 19.91 4,262.55 0.15 15.82 0.26 16.23 45.89	87.57 5,551.73 32.18 5,671.48 1.17 27.86 0.65 29.68 61.84	182.25 9,043.88 31.37 9,257.50 2.72 13.61 0.31 16.64 38.47	Year ended 31,03,2012 (Audited) (4) 344,32 29,961,20 138,78 30,444,30 6.15 81,78 1,80 89,73 203,47 (131,54)
10. 11. 12. 13. 14. 15.	activities before Tax (7-8) Tax expense: Current Tax Income tax relating to earlier years Provision for MAT Credit Entitlement Deferred Tax Net Profit /(Loss) from Ordinary Activities after tax (9 -10) Extraordinary Items (net of tax expense Rs. nil) Net Profit /(Loss) for the period (11-12) Paid up Equity Share Capital (Face Value Rs. 10/-) Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year (i) Earning per share(EPS) (before extraordinary items) (of Rs.10/- each) (not Annualised): (a) Basic	1.50 (0.48) - - 2.75 - 2.75 60	(3.50) 1.52 1.34 (4.96) (7.19) 5.79 5.79 60	1.20 	17.80 12.14 1.34 (4.96) (7.19) 16.47 - 16.47 60 619.46		Segment revenue (net sales from each segment) a) Export b) Import c) Domestic Total Less -Inter-segment revenue Net sales Segment results - Profit /(Loss) before tax and interest from each segment a) Export b) Import c) Domestic Total Less: (i) Interest (ii) Other unallocable expenditure net off Unallocable income Profit before Tax Capital employed (Segment asset - Segment Liabilities) a) Export	12.71 4,229.93 19.91 4,262.55 4,262.55 0.15 15.82 0.26 16.23 45.89 (33.43)	87.57 5,551.73 32.18 5,671.48 1.17 27.86 0.65 29.68 61.84 (28.66)	182.25 9,043.88 31.37 9,257.50 2.72 13.61 0.31 16.64 38.47 (26.28)	Year ended 31.03.2012 (Audited) (4) 344.32 29.961.20 138.78 30,444.30 6.15 81.78 1.80 89.73 203.47 (131.54) 17.80 1.438.49
10. 11. 12. 13. 14. 15.	activities before Tax (7-8) Tax expense: Current Tax Income tax relating to earlier years Provision for MAT Credit Entitlement Deferred Tax Net Profit /(Loss) from Ordinary Activities after tax (9 -10) Extraordinary Items (net of tax expense Rs. nil) Net Profit / (Loss) for the period (11-12) Paid up Equity Share Capital (Face Value Rs. 10/-) Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year (i) Earning per share(EPS) (before extraordinary items) (of Rs.10/- each) (not Annualised): (a) Basic (b) Diluted (ii) Earning per share(EPS) (after extraordinary items)	1.50 (0.48) - - 2.75 - 2.75 60	(3.50) 1.52 1.34 (4.96) (7.19) 5.79 5.79 60	1.20 	17.80 12.14 1.34 (4.96) (7.19) 16.47 - 16.47 60 619.46	2.	Segment revenue (net sales from each segment) a) Export b) Import c) Domestic Total Less -Inter-segment revenue Net sales Segment results - Profit /(Loss) before tax and interest from each segment a) Export b) Import c) Domestic Total Less: (i) Interest (ii) Other unallocable expenditure net off Unallocable income Profit before Tax Capital employed (Segment asset - Segment Liabilities)	12.71 4,229.93 19.91 4,262.55 4,262.55 0.15 15.82 0.26 16.23 45.89 (33.43)	87.57 5,551.73 32.18 5,671.48 1.17 27.86 0.65 29.68 61.84 (28.66)	182.25 9,043.88 31.37 9,257.50 2.72 13.61 0.31 16.64 38.47 (26.28)	Year ended 31.03.2012 (Audited) (4) 344.32 29.961.20 138.78 30,444.30 6.15 81.78 1.80 89.73 203.47 (131.54) 17.80

Notes:

- The Financial Results for the Quarter ended 30th June, 2012 were reviewed by the Audit Committee and taken on record by the Board of Directors in its meeting held on 13th August, 2012.
- Figures for the quarter ended 31st March, 2012 are the balancing figures between the audited in respect of the full Financial year and published year to date figures up to the third quarter of the relevant financial year.
- Limited Review as per clause 41 of the listing agreement with SEBI has been carried out by the Statutory Auditors of the Company
- Deferred Tax Liability and Segment-wise capital employed will be considered at the end of accounting year.
- Figures of the previous period have been regrouped/ rearranged to make them comparable with those of the current period wherever necessary.

By order of the Board of Directors Sd/-

Place: New Delhi Date: 13,08,2012 (N.K.Mathur) Chairman & Managing Director

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