

स्टेट ट्रेडिंग कार्पोरेशन ऑफ इण्डिया लिमिटेड

(भारत सरकार का उद्यम)

THE STATE TRADING CORPORATION OF INDIA LIMITED

(A Government of India Enterprise)
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STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER ENDED 30.06.2012.

Par	tl				Pa	rt II Select Information for th	e Quarter	r Ended 30.06.2012		(₹ crores)	
SI No	Particulars	3 months ended 30.85.2012 (Unaudited)	3 months ended 31.03.2012 (Unaudited)	3 months ended 39.06.2011 (Unaudited)	Year ended 31.03.2012 (Audited)	SI No	Particulars	3 months ended 30.06.2012 (Unaudited)	3 months ended 31.03.2012 (Unaudited)	3 months ended 30.06.2011 (Unaudited)	Year ended 31.03.2012 (Audited)
П		(1)	(2)	(3)	(4)			(1)	(2)	(3)	(4)
1.	Income from Operations (a) Net Sales/Income from operations (b) Other Operating Income	4,262.55 142.38	5,671.48 26.80	9,257.50 101.64	30,444.30 601.85	A. 1.	Particulars Of Shareholding Public shareholding - Number of shares - Percentage of shareholding	5,386,400 8,977	5,386,400 8.977	5,386,400 8.977	5,386,400 8.977
2.	Total income from operations (net) Expenses	4,404.93	5,698.28	9,359.14	31,046.15	2.	Promoters and promoter group shareholding				
	a) Cost of Materials consumed	0.03	-	2	1.34		a) Pledged/Encumbered - Number of shares				PG.
	b) Purchases of Stock in Trade	4,013.61	5,111.90	9,899.26	29,885.82		- Percentage of shares		_		
	Changes in inventories of finished goods, work in progress and stock in trade	301.64	481.66	(620.61)	770.18		(as a % of the total shareholding of promoter and promoter group) - Percentage of shares	-			
	d) Employee benefits expense	22.90	25.55	22.17	100.53		(as a % of the total share capital				
	e) Depreciation & amortisation expense	0.81	0.78	0.78	3.07		of the company)				
	f) Other Expenses	9.09	9.60	21.86	54.95		b)Non encumbered - Number of shares	54,613,600	54,613,600	54.613.600	54,613,600
	Total expenses	4,348.08	5,629.49	9,323.46	30,815.89		- Percentage of shares	100	100	100	100 00 00 00 00 00 00 00 00 00 00 00 00
3.	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	56.85	68.79	35.68	230.26		(as a % of the total shareholding of promoter and promoter group) - Percentage of shares	91.023	91.023	91.023	91.023
4.	Other Income	7.46	5.48	7.24	36.94		(as a % of the total share capital				
5.	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	64.31	74.27	42.92	267.20	В.	of the company) Investor complaints Pending at the beginning of the quarter Received during the Quarter	er		- 20	
6.	Finance Costs	45.89	61.84	38.47	203.47		Disposed off during the Quarter			20	
7.	Profit/(Loss) from ordinary activities after finance costs	40.40	40.40		00.70	L	Remaining unresolved at the end of the	V-2000		-	
	but before exceptional items (5-6)	18.42	12.43	4.45	63.73		Segment-wise Revenue, R	lesults an	d Capital	Employed	(₹ crores)
8.	Exceptional Items	14.65	15.93	-	45.93	1932		3 months	3 months	3 months	Year
9.	Profit/(Loss) from ordinary activities before Tax (7-8) Tax expense:	3.77	(3.50)	4.45	17.80	SI. No.	Particulars	ended 30.96.2012 (Unaudited)	ended 31.03.2012 (Unaudited)	ended 30.06.2011 (Unaudited)	ended 31.03.2012 (Audited)
10,	Current Tax	1.50	1.52	1.20	12.14			(1)	(2)	(3)	(4)
	Income tax relating to earlier years	(0.48)	1.34	1,20	1.34	1.	Segment revenue (net sales from	3. 1.886	(4)	147	1.0
	Provision for MAT Credit Entitlement	(0.40)	(4.96)		(4.96)	15	each segment)				
	Deferred Tax		50000000		(7.19)		a) Export	12.71	87.57	182.25	344.32
44	Net Profit /(Loss) from Ordinary		(7.19)		(1,19)		b) Import	4,229.93	5,551.73		29,961.20
11.	Activities after tax (9 -10)	2.75	5.79	3.25	16.47		c) Domestic	19.91	32.18	31.37	138.78
12.	Extraordinary Items (net of tax expense Rs. nil)	2		_			Total Less -Inter-segment revenue	4,262.55	5,671.48	13.000	30,444.30
13.	Net Profit / (Loss) for the period (11-12)	2.75	5.79	3.25	16.47	2.	Net sales Segment results - Profit /(Loss) before	4,262.55	5,671.48	9,257.50	30,444.30
14.	Paid up Equity Share Capital (Face Value Rs. 10/-)	60	60	60	60	2.	tax and interest from each segment a) Export	0.15	1.17	2.72	6.15
15.	Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year				619.46		b) Import c) Domestic	15.82 0.26	27.86 0.65	13.61 0.31	81.78 1.80
16.	(i) Earning per share(EPS) (before extraordinary items) (of Rs.10/- each) (not Annualised):				5-5-47-03-03		Less: (i) Interest (ii) Other unallocable expenditure net off Unallocable income	16.23 45.89 (33.43)	29.68 61.84 (28.66)	16.64 38.47 (26.28)	89.73 203.47 (131.54)
	(a) Basic	0.46	20034700	0.54	115000000		Profit before Tax	3.77	(3.50)	4.45	17.80
	(b) Diluted	0.46	0.97	0.54	2.75	3.	Capital employed (Segment asset -	(3.00	200220	1000	87033
16.	(ii) Earning per share(EPS) (after extraordinary items) (of Rs.10/- each) (not Annualised);						Segment Liabilities) a) Export b) Import				1,438.49 530.61
	(a) Basic	0.46	0.97	0.54	25000		c) Domestic				263.75
	(b) Diluted	0.46	0.97	0.54	2.75		d) Unallocated				(1,550.87)

Notes:

- The Financial Results for the Quarter ended 30th June, 2012 were reviewed by the Audit Committee and taken on record by the Board of Directors in its meeting held on 13th August, 2012.
- Figures for the quarter ended 31st March, 2012 are the balancing figures between the audited in respect of the full Financial year and published year to date figures up to the third quarter of the relevant financial year.
- Limited Review as per clause 41 of the listing agreement with SEBI has been carried out by the Statutory Auditors of the Company
- Deferred Tax Liability and Segment-wise capital employed will be considered at the end of accounting year.
- Figures of the previous period have been regrouped/ rearranged to make them comparable with those of the current period wherever necessary.

By order of the Board of Directors Sd/-

(N.K.Mathur) Chairman & Managing Director

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Place: New Delhi Date: 13.08.2012